

BUDGATE

BUDGATORY PROVISION/SANCTION AND EXPENDITURE DURING THE FINANCIAL YEAR 2007-08

Rs. INLAKHS

SR NO	BUDGATE HEAD	PROVISION/SANCTION	EXPENDITURE	REMARK
<u>PLAN</u>				
1.	4415 AGRI.RE&EDU RE 44150011/E&FT	22.00	22.00	-
2.	4415 AGRI.RE&EDU RE 44150154/FE&T	22.00	22.00	-
3.	4415 AGRI.RE&EDU RE 44150163/JALNA	27.00	27.00	-
4.	100% C.P.S.12 th FIN.COM.2406 2072	450.00	450.00	-
5.	2551 WGGP	36.25	36.25	-
<u>NON PLAN</u>				
1.	2415 AGRI.RE&EDU RE 01A004R RC&FE&T (24150016)	303.18	304.07	-
2.	2406-A&WL 101FC&D(12)(01)FLSNP (2406 1898)	79.64	79.27	0.37
3.	2406-A&WL 101FC&D(03)(02)AR (2406 122)	5.40	5.40	-
4.	2406-A&WL 070T&RB (00) (0) REPAIR TO BUIL.(2406 0087)	4.68	4.23	0.45